

**No.3(1)SAI/TD/FB/ACTC/2020-21**  
**SPORTS AUTHORITY OF INDIA**  
**(TEAMS Division)**

New Delhi, dated 3<sup>rd</sup> November, 2020

Minutes of meeting held through Zoom on 29<sup>th</sup> October, 2020 at 4:30 PM under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC for the discipline of Football for the year 2020-21 (upto March, 2021).

The ACTC meeting was held under the Chairmanship of Shri Ravi Mital, Secretary (Sports) to consider the proposal of ACTC 2020-21 and budget request for All India Football Federation (AIFF).

List of members present in the meeting is at the end.

2. Shri Kushal Das, General Secretary, All India Football Federation briefly explained the current ranking and performance of the Indian Football team at Asia level as well as at the World. He also informed the members regarding the Key Result Areas and Milestones set for the Indian Football team up to 2027 for Senior Women and up to 2030 for Senior Men, which are given below:

Competition	Year	Participation	Top 8	Medals
<b>(Senior)</b>				
Olympic Games	2021	Did not qualify (Men & Women)	-	-
Olympic Games	2024	Men – NA; Women - QF RD 4	-	-
Olympic Games	2028	Men – NA; Women -Qualification	-	-
World Championship	2027/2030	Women – Qualify / Men – Qualify	-	-
Asian Games	2022	Quarter-Final (Men & Women)	-	-
Asian Cup	2022/2023	Women - Quarter-Final / Men - Rd of 16	Women	-
<b>(Junior)</b>				
Competition	Year	Participation	Top 8	Medals
Youth Olympic Games	2026	NA	NA	NA
Youth Olympic Games	2030	NA	NA	NA
Jr. World Championship - Boys	2021 / 2027	U17 WC – Qualify / U20 WC Qualify	-	NA
Jr. Asian Championship - Boys	2021 / 2023	U17 - Semi-Final / U20 - Qualify	Yes	-
Jr. World Championship - Girls	2021	U17 WC – Quarter – Final /	-	-
Jr. Asian Championship - Girls	2022	U17 - Qualify / U20 - Qualify	Yes	-
Jr. Commonwealth Championship	[Mention Year]	NA	NA	NA

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 Executive Director

3. Secretary (Sports) suggested that AIFF should identify players of age group of 10-12 years, who will form base for World Championship 2027 and 2030 for Women and Men respectively. After completion of the tournaments of proper age five thousand (5000) players (2500 Boys + 2500 Girls each) should be shortlisted for further training to meet the target of World Cup 2027 and 2030 for Women and Men respectively.
4. AIFF should submit the road Map for 08-10 years to improve the ranking of the Indian Football team and Junior Development plan may be made and submit to SAI within one month.
5. AIFF would strengthen 03 identified Khelo India Academies by March, 2021 in addition to already established 02 Academies.
6. D.G, SAI stated that Federation and SAI are working on the joint talent identification program and grass-root development and also there will be joint selection process of players. He also opined to explore the possibility to start leagues in different cities for younger age group talent scouting.
7. Efforts be made to conduct Coaching Camp of Men and Women for longer duration. AIFF should submit four (4) years Strategic Plan for Coaches Development within one month period.
8. Subject to above, total budget of **Rs. 10.31 Cr.** was approved for All India Football Federation (AIFF) up to March, 2021:

S.N	Purpose	Amount (In Rupees)
1.	National Coaching Camp for Senior Men & Women – (Annexure 'A')	Rs. 1,36,01,520/-
2.	International Competition for Senior, Junior and Sub- Junior category - (Annexure 'B')	Rs.6,52,39,600/-
3.	International Competition in India	Nil
4.	Remuneration for Foreign coaches and support staff - (Annexure 'C')	Rs. 1,16,28,000/-
5.	Remuneration for Indian coaches and support staff – (Annexure 'D')	Rs.45,63,000/-
6.	Equipment and consumables - (Annexure 'E')	Rs.58,56,000/-
7.	National Championship for Senior, Junior and Sub- Junior - (Annexure 'F')	Rs. 22,00,000/-
	<b>TOTAL</b>	<b>Rs. 10,30,88,120/-</b>

9. SAI may make minor modifications as per actual request within approved budget.
10. The meeting ended with a vote of thanks to the Chair.

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(Radhica Sreeman)  
Executive Director (TEAMS)

**Radhica Sreeman**  
Executive Director

## LIST OF ATTENDEES

1. Mr. Sandip Pradhan- D.G, SAI
2. Mr. S.P.S Tomar, For Joint Secretary (Sports), MYAS
3. Ms. Radhica Sreeman, E.D (TEAMS), SAI
4. Mr. Hemant Singh Negi - Project Officer (TEAMS), SAI

### Representative of All India Football Federation present in the meeting:-

1. Mr. Kushal Das – General Secretary, AIFF
2. Mr. Abhishek Yadav, Technical Director, AIFF

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Executive Director

*Hemant Singh Negi*  
6/11/2020

## Annexure 'A'

## National Coaching Camps (Senior Men &amp; Women)

S. No.	Purpose of Coaching Camp	Composition	Period	Total Days	Venue	Estimated Expenditure	
1.	FIFA WC 2022 / AFC Asian Cup 2023 Qualifiers (Men)	44 Members (35 Players + 04 Coaches + 05 Support Staff)	10 <sup>th</sup> March 2021	25 <sup>th</sup> March 2021	16	TBD	Rs.23,70,560/-
2.	AFC Women's Asian Cup 2022	36 Members (30 Players + 03 Coaches + 03 Support Staff)	1 <sup>st</sup> December, 2020	15 <sup>th</sup> January, 2021	46	TBD	Rs.49,10,040/-
3.	AFC Women's Asian Cup 2022	36 Members (30 Players + 03 Coaches + 03 Support Staff)	16 <sup>th</sup> January 2021	14 <sup>th</sup> February 2021	30	TBD	Rs. 34,12,200/-
4.	AFC Women's Asian Cup 2022	36 Members (30 Players + 03 Coaches + 03 Support Staff)	26 <sup>th</sup> February 2021	25 <sup>th</sup> March 2021	28	TBD	Rs.29,08,720/-
<b>Total</b>						<b>Rs. 1,36,01,520/-</b>	

Rs. 1,36,01,520/-

Say Rs. 1.36 Cr.

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 Executive Director

A.

Annexure 'B'

## International Training /Competition/ Exposures (Senior Men &amp; Women)

S. No.	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Estimated expenditure
		Players	Coaches Indian/ foreign	Support staff	From	To			
1.	FIFA WC 2022 / AFC Asian Cup 2023 Qualifiers (Men)	23	04	05	26 <sup>th</sup> 2021	March, 31 <sup>st</sup> 2021	06	TBD	Rs. 30,27,000
2.	AFC Women's Asian Cup 2022	25	03	03	15 <sup>th</sup> February, 2021	25 <sup>th</sup> February, 2021	11	TBD	Rs. 66,15,250
3.	AFC Women's Asian Cup 2022	25	03	03	26 <sup>th</sup> 2021	March, 08 <sup>th</sup> 2021	14	TBD	Rs. 77,54,500
<b>Total</b>									<b>Rs. 1,73,96,750</b>

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**Radhica Sreeman**  
Executive Director

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**International Training / Competition / Exposures (Junior Boys)**

S. N	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Estimated expenditure
		Players	Coaches Indian/ foreign	Support staff	From	To			
1.	AFC U16 Championship 2020 / U17 FIFA WC 2021 QF (Men)	23	03	04	10 <sup>th</sup> January, 2021	25 <sup>th</sup> January, 2021	16	TBD	Rs. 87,33,700/-
2.	AFC U16 Championship 2020 / U17 FIFA WC 2021 QF (Men)	23	03	04	13 <sup>th</sup> February, 2021	28 <sup>th</sup> February, 2021	16	TBD	Rs. 87,33,700
3.	AFC U16 Championship 2020 / U17 FIFA WC 2021 QF (Men)	23	03	03	15 <sup>th</sup> March, 2021	31 <sup>st</sup> March, 2021	16	TBD	Rs. 87,33,700
Total									Rs. 2,62,01,100/-

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**Radhica Sreeman**  
Executive Director

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## International Training / Competition / Exposures (Junior Girls)

S. No.	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Estimated expenditure
		Players	Coaches Indian/foreign	Support staff	From	To			
1.	AFC U17 Women's Championship 2021 QF Rd 1 / U17 FIFA WC 2022 QF	23	03	03	25 <sup>th</sup> March, 2021	30 <sup>th</sup> March, 2021	06	TBD	Rs. 44,33,500
2.	AFC U20 Women's Championship 2021 QF Rd 1 / U20 FIFA WC 2022 QF	23	03	03	05 <sup>th</sup> March, 2021	10 <sup>th</sup> March, 2021	06	TBD	Rs. 44,33,500
3.	AFC U17 Women's Championship 2021 QF Rd 1 / U17 FIFA WC 2022 QF	23	03	03	31 <sup>st</sup> March, 2021	11 <sup>th</sup> April, 2021	12	TBD	Rs. 65,65,000
4.	AFC U20 Women's Championship 2021 QF Rd 1 / U20 FIFA WC 2022 QF	23	03	03	11 <sup>th</sup> March, 2021	21 <sup>st</sup> March, 2021	11	TBD	Rs. 62,09,750
Total									Rs. 2,16,41,750

A + B + C = Rs.6,52,39,600/-

Say Rs. 6.52 Cr.

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Executive Director

## Salary to Foreign Coaches and Support Staff (Senior)

Foreign Coaches:							
S. N	Name and Salary	Country	Period	Place of Posting	Salary (USD)	INR	Total (06 Months)
1.	Mr. Igor Stimac, Head Coach (Sr. Men)	Croatia	April 2020 - March 2021	Delhi	13,500	Rs. 10,26,000/-	Rs. 61,56,000/-
2.	Mr. Luka Redman, Fitness/Strength Conditioning Coach (Sr. Men) &	Croatia	April 2020 - March 2021	Delhi	6,000	Rs. 4,56,000/-	Rs. 27,36,000/-
3.	Mr. Tomislav Rogic, G.K Coach (Sr. Men)	Croatia	April 2020 - March 2021	Delhi	6,000	Rs. 4,56,000/-	Rs. 27,36,000/-
Total							Rs. 1,16,28,000/-

(BEING PAID ON REIMBURSEMENT BASIS)

Rs. 1,16,28,000/-

Say Rs. 1.16 Cr.

*Radhica Sreeman*  
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Executive Director

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**Salary to Indian Coaches and Support Staff (Senior)**

Annexure 'D'

**A.**

**Indian Coaches:**

S. N	Name & Designation	Category	Department/ State	Monthly Salary	Total (06 Months)
1.	01 Asst. Coach	Senior Men	TBD	Rs. 1,50,000 per head	Rs. 9,00,000/-
2.	01 Head Coach	Senior Women	TBD	Rs. 1,20,000 per head	Rs. 7,20,000/-
3.	01 Asst. Coach for 4 months	Senior Women	TBD	Rs. 1,00,000 per head	Rs. 4,00,000/-
4.	01 G.K Coach	Senior Women	TBD	Rs. 75,000 per head	Rs. 4,50,000/-
<b>Total</b>					<b>Rs. 24,70,000/-</b>

**B.**

**Support Staff:**

S. N.	Name & Designation	Category	Department/State	Monthly Salary	Total (06 Months)
1.	01 Doctor @ 6500 per day	-	To be Appointed	Rs. 6,500/-	Rs. 1,43,000/-
2.	01 Strength & Conditioning/Nutrition Expert	Senior Women	To be Appointed	Rs. 85,000/-	TBD
3.	01 Physiotherapist (pro-rata)	Senior Men	To be Appointed	Rs. 6,000/-	Rs. 1,32,000/-
4.	01 Video Analyst	-	To be Appointed	Rs. 75,000/-	Rs. 4,50,000/-
5.	01 Masseur	-	To be Appointed	Rs. 75,000/-	Rs. 4,50,000/-
6.	Priyanka Bodhke, Physiotherapist	Senior Women	TBD	Rs. 65,000/-	Rs. 3,90,000/-
7.	Aswin Kanjadam, Video Analyst	Senior Women	TBD	Rs. 38,000/-	Rs. 2,28,000/-
8.	01 Fitness Instructor (for 4 months)	-	To be Appointed	Rs. 75,000/-	Rs. 3,00,000/-
<b>Total</b>					<b>Rs. 20,93,000/-</b>

A + B = Rs.45,63,000/-

Say Rs. 0.46 Cr.

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Executive Director

Equipment (Senior)					
S. N	Technical Equipment	Size	Quantity	Rate @	Total
1.	GPS Units (Approx. currency rate as on date-EURO/INR + extras as applicable on date of purchase)		25	Euro 2160 (INR 89)	Rs.48,06,000/-
2.	Last year Balance amount (2019-20)		-	-	Rs.10,50,000/-
<b>Total</b>					<b>Rs.58,56,000/-</b>

Rs.58,56,000/-

Say Rs.0.59 Cr.

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**Radhica Sreeman**  
Executive Director

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## National Championships

S. N	Category	Expected number of states and UTs who will be participating	Period		Total days	Venue	Estimated Expenditure
			From	To			
1.	Senior Nationals	38	TBD	TBD	-	TBD	Rs. 5,00,000/-
2.	Junior Nationals	36	TBD	TBD	-	TBD	Rs. 7,00,000/-
3.	Sub Junior Nationals	36	TBD	TBD	-	TBD	Rs. 10,00,000/-
<b>Total</b>							<b>Rs. 22,00,000/-</b>

Rs. 22,00,000/-

Say Rs. 0.22 Cr.

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**Radhica Sreeman**  
Executive Director

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