

# ALL INDIA FOOTBALL FEDERATION



## Strategic Plan Budget of All India Football Federation

### AIFF - Strategic Plan Budget - 2014-17

Income	in Rs. Crore			
	2014-15	2015-16	2016-17	2017-18
Sponsorship	36.50	41.00	50.00	50.00
FIFA Grant	2.27	2.27	2.27	2.27
AFC Grant	1.48	1.48	1.48	1.48
World Cup Bonus	1.48	2.95	-	-
FFA Support for Grassroots	0.66	-	-	-
FIFA support for SAs	0.65	0.65	0.85	0.97
Surplus Win in India Project	1.18	-	-	-
FIFA Academy Support	1.48	1.48	-	-
AFC support for Grassroots	0.30	-	-	-
I League Entry fee	0.42	0.42	0.42	0.42
National Team Sponsorship(ONGC)	2.00	3.00	3.00	3.00
Expected support from FIFA and Govt.	-	-	-	1.50
Govt. Grants	3.10	3.10	3.10	3.10
<b>Total</b>	<b>51.50</b>	<b>56.34</b>	<b>61.12</b>	<b>62.74</b>

### AIFF - Strategic Plan Budget - 2014-17

Expenses	(in Rs. crores)				
	2014-15	2015-16	2016-17	2017-18	Total
AIFF Management	12.93	13.94	14.89	15.94	57.70
State Association	0.65	0.65	0.92	0.99	3.21
Grassroots	0.53	0.73	0.88	1.01	3.15
Youth Development	4.81	4.98	5.47	6.00	21.27
Coach Education	0.56	0.60	0.44	0.18	1.78
Referee Development	1.10	1.31	1.85	2.43	6.69
National Teams (Women)	5.53	5.16	2.29	2.39	15.37
I-League	12.28	13.46	14.76	16.18	56.69
Competitions	7.49	7.75	8.52	9.37	33.13
National Teams (Men)	5.74	8.24	6.63	9.05	29.66
Logistics					
Total (in cr. Rs.)	51.62	56.82	56.65	63.54	228.64
Total (in USD mn)	8.75	9.47	9.44	10.59	38.11

Revenue (in cr. Rs.)	51.50	56.34	61.12	62.74
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Surplus/Deficit (in cr. Rs.)	(0.12)	(0.48)	4.47	(0.81)
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World cup academies	4.44	5.27	5.79	6.37
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Total expenses including WC	56.07	62.09	62.44	69.92
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