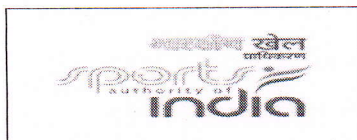


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**SPORTS AUTHORITY OF INDIA  
TEAMS DIVISION**

Head Quarter Building  
J.N. Stadium Complex (East Gate)  
Near CGO Complex  
Lodhi Road  
New Delhi -110 003  
Telefax-011-243628162, 24362793

FILE NO.SAI/TD/FOOTBALL/ACTC/2016-2017/

Dated:- 5<sup>th</sup> March 2016

Please find enclosed herewith the Minutes for Joint Football & U-17 Football World Cup Team for the year 2016-17 meeting to finalize the Annual Calendar for Training & Competition (ACTC) in the discipline of Football for the Year 2016-2017 under the Chairmanship of Secretary (Sports), MYA&S held on 3<sup>rd</sup> March 2016 at 3.00 P.M. at NDTL Building Near, SAI Headquarter, J.N. Stadium Complex, New Delhi.

This is for your information and necessary action please.

  
(P.C. Makholia)  
Project Officer (TEAMS)

To

1. General Secretary, All India Football Federation , Football House Sector – 19, Phase I, Dwarka, New Delhi 110 075 Fax 91-11-28041434,289041436
2. All Regional Heads SAI
3. Mr. A. K. Patro, Under Secretary (Sports) MYA&S Shastri Bhawan, New Delhi
4. The Asstt. Director to DG, SAI
5. PPS To Secretary (Sports), MYA&S, NDTL, SAI Headquarter, New Delhi
6. PPS Joint Secretary (Sports) MYA&S, Shastri Bhawan, New Delhi
7. PA to Executive Director (Ops), SAI, Headquarter, New Delhi
8. PS to Director (Sports) ( Mr. S.P Hooda) MYA&S, Shastri Bhawan, New Delhi
9. PA To Executive Director, SAI (TEAMS)

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SAI/TD/FOOTBALL /2016-17  
SPORTS AUTHORITY OF INDIA  
(TEAMS DIVISION)

**MINUTES OF THE MEETING HELD UNDER THE CHAIRMANSHIP OF  
SECRETARY SPORTS ON 3.03.16 IN HIS CONFERENCE ROOM OF NDTL  
BUILDING, JN STADIUM, NEW DELHI TO FINALIZE THE ANNUAL CALENDAR  
FOR TRAINING & COMPETITION (ACTC) OF JOINT FOOTBALL & U-17  
FOOTBALL WORLD CUP TEAM FOR THE YEAR 2016-17**

A meeting to finalize the ACTC for the discipline of Football for the year 2016-17 was held under the Chairmanship of Mr. Rajeev Yadav, Secretary (Sports), in his Conference Room in NDTL Building at 3.00 PM, J N Stadium Complex, New Delhi. List of officials who attended the meeting is at **Annexure-I**.

2. At the outset, The Chairman welcomed all the participants and asked the officials from the AIFF to report on the activities. The General Secretary AIFF Mr. Kushal Das explained in detail about the structure of State Associations and active participation of State Associations engaged in the promotion of football in order mainly West Bengal, Goa, Maharashtra and Kerala are the major states who conduct State leagues for age group and actively participate in National Championship on a regular basis.

3. The AIFF also informed about the participation of Indian National Senior/Junior/Sub Junior teams (Men & Women) at international level, which will help in improving their world ranking.

4. Chairman also observed that the AIFF should undertake the responsibility of training the Juniors and Sub-Juniors in the National Coaching Camps; they should be allowed to have international exposures and participate in international competitions.

5. The Chairman emphasized on Junior development plans and also the growth of Women Football in India. AIFF assured that this issue be addressed by planning more National camps & International exposure for them ACTC 2016-17.

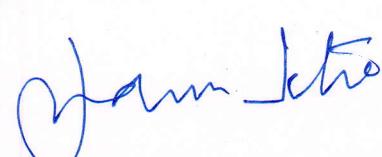
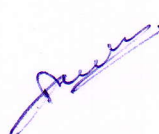
6. The Chairman approved the proposal of the AIFF for the ACTC 2016-17 with a Budget of Rs. 4.50 Crores for Football & additionally Rs 8.30 Crores for preparation of the Indian U-17 World cup Football team.

7. The ACTC Proposed by AIFF is placed at Annexure- II for -Football and at Annexure III for -preparation of U-17 Indian World cup team

8. The chairmen directed that the following general guideline be followed :-

**ACTC Football- - Rs. 4.50 Crores**

- c. Rs. 2.00 Crore out of the approved budget to be dedicated for National Coaching Camps.
- d. Rs. 2.50 Core out of the approved budget to be dedicated for International Participation/ training exposures primarily for Juniors & Women.





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**Preparations of U-17 World cup Indian Football Team- Rs. 8.30 Crores**

- a. Rs. 1.59 Crore out of the approved budget to be dedicated for National Coaching Camps including internal travel by II AC train
  - b. Rs. 4.59 Core out of the approved budget to be dedicated for International participation.
  - c. Rs. 0.98 Core out of the approved budget to be dedicated for Supporting Personal including foreign coach.
  - d. Rs. 1.14 Core out of the approved budget to be dedicated for SAI talent Scouting for U-17 World Cup project as Youth development plan.
9. NSF to highlight the development plan for training and up-gradation of coaches, referees, judges, jury, technical officials etc.
10. Details of fund mobilized through sponsorships for amateur sportspersons be indicated by NSF. In case NSF is not getting any sponsorship money for amateur sportspersons, then a certain portion of professional league money (If applicable) may be kept for ACTC.
11. Funds only to be released for National Championships, once the date & venue is announced and assessed for suitability.

The meeting ended with a vote of thanks to the chair.

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Jan 12

Dec

**LIST OF MEMBERS WHO ATTENDED THE MEETING HELD UNDER THE CHAIRMANSHIP OF SECRETARY SPORTS ON 25.02.16 AT 2.00 PM IN HIS CONFERENCE ROOM AT NDTL BUILDING, JN STADIUM, NEW DELHI TO FINALIZE THE ANNUAL CALENDAR FOR TRAINING & COMPETITION (ACTC) OF CHESS DISCIPLINE FOR THE YEAR 2015-16**

- |                      |  |
|----------------------|--|
| 1. Sh. Omkar kedia   | - Joint Secretary (Sports), MYAS             |
| 2. Sh. Sudhir Setia  | - Executive Director (TEAMS), SAI            |
| 3. Sh. Kushal Das    | - General Secretary (AIFF )                  |
| 4. Sh. A.K Patro     | - Under Secretary (Sports), MYAS             |
| 5. Sh. Kishor Tedd   | - Director AIFF                              |
| 6. Sh. Subhankar     | - AIFF official                              |
| 7. Sh. Anshuman Arya | - <i>Manager, Academies &amp; Grassroots</i> |
| 8. Sh. Shantha       | - Astt Secretary AIFF                        |
| 9. P.C Makholia      | - Project Officer (TEAMS), SAI               |
- 





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**STANDARDISED FORMAT FOR SUBMISSION OF ANNUAL CALENDAR FOR TRAINING AND COMPETITIONS (ACTC) FOR 2016-17 (APRIL 2016 - MARCH '17)**

**1.0 Name of Sport: FOOTBALL**

**2.0 Details of the President and Secretary General/ CEO of the National Sports Federation.**

S. No.	Name	Designation	Contact Detail Office tel. phone no./mob. No. /email id
1	Praful M Patel	President	Football House, Sect. 19 Phase-1 Dwarka, New Delhi-75 Phone No. 011 28041430/31/32
2	Kushal Das	General Secretary	<a href="mailto:kushaldas@the-aiff.com">kushaldas@the-aiff.com</a> M: +91 9811801407
3	Sunando Dhar	CEO, I League	<a href="mailto:sunando@the-aiff.com">sunando@the-aiff.com</a> M: +91 9650531155

**PART-A (FOR SENIOR MEN AND WOMEN)**

**3.0 Brief Introduction of the Sport:**

3.1 Whether Olympic Games (OG) sports or not? If yes, since when introduced?

3.2 Whether Asian Games (AG) sports or not? If yes, since when introduced?

3.3 Other level of Championships where sport is played.

3.4 Total no. of events at stake in Men and Women category in OG and AG.

**4.0 Performance detail of the sport at international level:**

4.1 Performance of the Indian team / sports persons at International level (OG/AG) for last four years (2011, 2012, 2013, 2014) in the given format.

S. No.	Name of Athlete/Team	Name of Competition	Date & Venue of the Competition	Performance medal won by individual / team
			<b>MEN TEAM DETAILS ATTACHED IN ANNEXURE 1</b>	

4.1 Performance of the Indian team / sports persons at International level (OG/AG) for last four years (2011-12 to 2014-15) in the given format. **WOMEN TEAM**

S. No.	Name of Athlete	Name of Competition	Date & Venue of the Competition	Performance medal won by individual / team
1	Team	SAFF 2012	September 2012, Sri Lanka	Winner
2	Team	Exposure tour for Asian Cup QR	May 2013, Bahrain	India Vs Bahrain: 2-1 India Vs Bahrain: 2-0
3	Team	AFC Asian Cup QR	May 2013, Palestine	India Vs Myanmar: 0-2 India Vs. Chinese Taipei: 1-2 India Vs Palestine: 1-1
4	Team	17 <sup>th</sup> Asian Games 2014	September 2014, Incheon - South Korea	India Vs Maldives: 15-0 India Vs South Korea: 0-10 India Vs Thailand: 0-10
5	Team	3 <sup>rd</sup> SAFF Women's Football	11 <sup>th</sup> to 21 <sup>st</sup> Nov. 2014, Islamabad - Pakistan	Winner

*John J. B.*

(22)

		Championship 2014		
6	Team	FIFA Women's Olympic QR	11 <sup>th</sup> to 15 <sup>th</sup> March, 2015 – Myanmar	India Vs Sri Lanka: 4-0 India Vs Myanmar: 0-7

4.2 Ranking of the Team/important sports persons at the International level (if no medals are won).

**FIFA Ranking – Men 162), 56 (FIFA)- Women**

**5.0 Brief details of the sport at National Level:**

5.1 Details of National Championships organised in all age group in last two years in following format:

Name of Championship	Duration	Venue	Best 5 performing States
Santosh Trophy Tournament for Senior Men	27 <sup>th</sup> Jan'14 to 9 <sup>th</sup> March '14	Siliguri, W.B	West Bengal, Kerala, Mizoram, Manipur, Assam
Santosh Trophy Tournament for Senior Men 2015-16 Zonals Finals	6 <sup>th</sup> to 23 <sup>rd</sup> February 2016 29 <sup>th</sup> February to 13 <sup>th</sup> March 2016	J&K, W.B, Tamil Nadu, Assam, Goa Final-Nagpur, Maharashtra	J&K, Punjab, Tamil Nadu, Services, Jharkhand, Manipur

**WOMEN**

Name of Championship	Duration	Venue	Best 5 performing States
19 <sup>th</sup> Senior Women's National Football Championship 2010-11	25 <sup>th</sup> April to 17 <sup>th</sup> May 2011	Bhilai (Chhattisgarh)	Semi-finalists: Manipur, West Bengal, Orissa, Goa Winner: Orissa
20 <sup>th</sup> Senior Women's National Football Championship 2013-14	29 <sup>th</sup> April to 12 <sup>th</sup> May 2014	Assam	Semi-finalists: Manipur, Delhi, Orissa, Jharkhand Winner: Manipur
21 <sup>st</sup> Senior Women's National Football Championship 2015-16	12 <sup>th</sup> to 27 <sup>th</sup> December – Zonals 02 <sup>nd</sup> to 15 <sup>th</sup> January 2016 – Final Round	West Zone: M.P. East: West Bengal North: U.P. South: Tamil Nadu North-East: Assam  Final Round: M.P.	RSPB, Manipur, Orissa



6.0 Annual Calendar for Training & Competition (ACTC) for Seniors (male & female) in the given format:

6.1 National Coaching Camps: **MEN & WOMEN**

S. No	Purpose of the coaching camp	Composition of the campers	Period		Total days	Venue	Estimated expenditure to be incurred as per norms
			From	To			
1	AFC Asia Cup 2019 Qualifiers	30+5+3=38	22.05.16	01.06.16	11 days	TBD	L&B=9,40,500 Travel=5,00,000 Ground Hiring=55,000 <b>Total=14,95,500</b>
		<b>TOTAL FOR SR. MEN</b>					<b>TOTAL=14,95,500</b>
	<b>WOMEN</b>						
1	Preparation for 4 <sup>th</sup> SAFF Women Tournament, 2016	35 + 5	01.09.16	10.10.16	40	SAI Centre	Lodging & Boarding: Rs.3600000/- {Rs.2250/- * 1600 (Man Days)} Travelling II AC: Approx.@ Rs.6000 * 40: Rs.240,000/- Ground hiring charges: Rs. 200000/- <b>Total:40,40,000</b>
2	Preparation camp for Participation in AFC Women's Asian Cup 2018 - Q. Rd, 2017	40 + 6	01.10.17	15.02.17	45	SAI Centre	Lodging & Boarding: Rs.4657500/- {Rs.2250/- * 2070 (Man Days)} Travelling II AC: Approx.@ Rs.6000 * 46: Rs.276,000/- Ground hiring charges: Rs. 225000/- <b>Total:51,58,500</b>
		<b>TOTAL FOR WOMEN</b>					<b>91,98,500</b>
		<b>TOTAL FOR NATIONAL COACHING CAMP - SR.MEN &amp;WOMEN</b>					<b>1,06,94,000</b>

6.2 International Training /Competition/ Exposures: Senior Men & Women

**MEN**

S. No.	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Status of the competition	Estimated expenditure to be incurred as per norms (Rs.)
		Players	Coaches Indian/ foreign	Support staff	From	To				
1	AFC Asian Cup 2019 Qualifiers Play Off R-1	23	5	3	02.06.16	07.06.16	6	TBD	Mandatory	<b>25,00,000 (Passage Cost)</b>
2	Exposure in preparation of the AFC Asian Cup 2019 Qualifiers	25	5	3	13.08.16	30.08.16	15	USA	Preparatory Exp	<b>30,00,000 (Passage Cost)</b>

*John Jhu*

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	Play off R-2									
3	AFC Asia Cup 2019 Qualifiers Play Off R-2	23	4	4	31.08.16	07.09.16	7	TBD	Mandatory	20,00,000 (Passage Cost)
4	International Friendly for AFC Asia Cup Play Off final	23	4	4	03.10.16	11.10.16	9	TBD	Mandatory	20,00,000 (Passage Cost)
5	AFC Asia Cup final Qualification round	23	4	4	20.03.16	28.03.16	9	TBD	Mandatory	20,00,000 (Passage Cost)
<b>TOTAL FOR SR.MEN</b>										<b>1,15,00,000</b>

**WOMEN**

1	4 <sup>th</sup> SAFF Women's T'ment 2016	20	4	3	Oct. 2016	Oct. 2016	13	TBD	Mandatory	Traveling: 15,00,000 Medical Insurance: 50,000 Visa Fee: 1,50,000  <b>TOTAL: Rs.17,00,000/-</b>
2a	Exposure tour for the preparation of AFC Asian Cup QR, 2017	23	4	3	17.03.16	31.03.17	15	TBD		L & B: 3000000/- Passage cost 2100000 Medical Insurance 50,000/ Visa Fee: 150000/- <b>TOTAL: 53,00,000/-</b>
b	AFC Women's Asian Cup QR, 2017	20	4	3	03.04.17	11.04.17	12	TBD	Mandatory	L & B: If applicable Passage cost Rs.1800000 Medical Insurance 50,000/ Visa Fee: 150000/- <b>TOTAL: 20,00,000/-</b>
<b>TOTAL FOR SR. WOMEN</b>										<b>90,00,000</b>

<b>TOTAL FOR INTL. EXPOSURE - SR. MEN &amp; WOMEN</b>	<b>2,05,00,000</b>
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*As per*

*Jan 18*



6.3 International Competition where team will participate in India:

S. No.	Name of competition	Names of the countries expected to participate	Period		Total days	Venue	Estimated Expenditure to be incurred as per norms
			From	To			
1	AFC Asia Cup 2019 Qualifiers Home match	TBD	29.05.16	07.06.16	10	TBD	AIFF to meet the required expenses
2	AFC Asia Cup 2019 Qualifiers Home match	TBD	31.08.16	07.09.16	8	TBD	AIFF to meet the required expenses
3	International Friendly for AFC Asia Cup Play Off final	TBD	03.10.16	11.10.16	9	TBD	AIFF to meet the required expenses
4	AFC Asia Cup final Qualification round	TBD	20.03.16	28.03.16	9	TBD	AIFF to meet the required expenses
		<b>TOTAL</b>					

**NOTE:** The participation of Senior Men's team in International Competition will take place on home and away match format as received from AFC according to the FIFA Calendar. AFC will finalize and circulate the dates and fixtures on a later date.

**7.0 Coaches and Support Staff proposed for providing training at National Camps for Seniors only (Male separately). AIFF is not claiming any part of the staff expenses related to the Senior Men's or Women's team from SAI.**


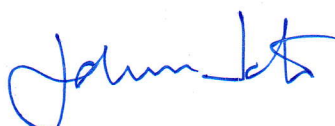
7.1 Foreign Coaches (Provide number and approximate cost). Not claiming

7.2 National Coaches: N A

7.3 Support staff for Training: N A

**8.0 Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/ campers. N A.**

**9.0 Annual Calendar of National Championship for all three age categories separately with date and venue. Attached**

**10.0 Synopsis of the Budget: Senior Men & Women**

S. No	Item	Budget
1	National Coaching Camp (Para 6.1)	14,95,500 + 91,98,500 = 1,06,94,000
2	International competition (Para 6.2)	1,15,00,000 + 90,00,000 = 2,05,00,000
3	Domestic International competition (Para 6.3)	NIL
4	Remuneration for coach/Support Staff (Para 7.1, 7.2, 7.3)	NIL
5	Equipment consumable/Equipment portable (Para 8.0)	NIL
6	<b>Total</b>	<b>Rs.3,11,94,000</b>

**11.0 Main target of training and achievement expected.**

11.1 Main targets in 4 year cycle (specifically in OG, AG, WG, WC & AC. *Top 15 in Asia as per FIFA Ranking and qualify for next round of AFC Asia Cup 2019*

11.2 Intermediate targets to be attained in between to achieve the main target/targets. *Qualify for AFC Youth Championships i.e U-16 and U-19 by 2017.*

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(17)

**PART- B (FOR JUNIOR/SUB-JUNIOR/CADET/YOUTH CATEGORIES)**

**12.0 Brief Introduction of the Sport:**

- 12.1 Whether played in Youth Olympic Games (YOG) sports or not? If yes, since when introduced?
- 12.2 Whether played in Youth Asian Games (YAG), Youth Commonwealth Games (YCWG)/Championships (YCWC) or not? If yes, since when introduced?
- 12.3 Other level of Championships where sport is played.
- 12.4 Total no. of events at stake in Men and Women category in Youth Olympic Games (YOG), Youth Asian Games (YAG)/Championships (YAC) and Youth Commonwealth games (YCWG)/Championship (YCWC).
- 12.5 No. of age categories for both, Men & Women (Junior/ Sub-Junior/ Cadet/ Youth etc.) played at international level.

**13.0 Performance detail of the sport at international level:**

- 13.1 Performance of the Indian team / sports persons at International level (As described from 1.1 to 1.5 above) for last four years (2012-13 to 2015-16) in all age categories i.e. (Junior/Sub-Junior/ Cadet/youth etc.):

S. No.	Name of Athlete	Name of Competition	Date & Venue of the Competition	Performance medal won by individual / team
			<b>Men's/Boys' team Details attached in Annexure 1</b>	

**Women/Girls**

S. No.	Name of Athlete	Name of Competition	Date & Venue of the Competition	Performance medal won by individual / team
1	Team	AFC U-13 Girls Football Tournament 2012, from 5th to 14th March 2012 at Sri Lanka -Colombo	March 2012, Sri Lanka	Winners
2	Team	AFC U-14 Girls Football Regional Tournament 2014, from 20 <sup>th</sup> to 25 <sup>th</sup> March 2014 at Sri Lanka -Colombo	20-25 March 2014, Sri Lanka	India Vs Sri Lanka: 7-1 India Vs Tajikistan: 8-1 India Vs Nepal: 0-4 India Vs Bhutan: 9-0 India Vs Iran: 3-0
3	Team	AFC U-19 Women's Championship, Qualifiers Round 1 from 20 <sup>th</sup> to 24 <sup>th</sup> October 2012	October 2012 - Malaysia	Advanced to Qualifiers Round 2

*[Handwritten signatures]*

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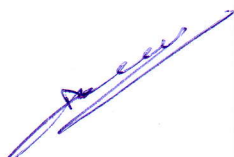
4	Team	AFC U-19 Women's Championship, Qualifiers Round 1 from 6 <sup>th</sup> to 10 <sup>th</sup> December 2012	December 2012, Vietnam	Played Qualifiers Round 2
5	Team	AFC U-16 Women's Championship, Qualifiers Round from 26 <sup>th</sup> to 30 <sup>th</sup> November 2012	November 2012, Colombo - Sri Lanka	Played Qualifiers Round
6	Team	AFC U-19 Women's Championship, Qualifiers Round from 5 <sup>th</sup> to 9 <sup>th</sup> November 2014	November 2014, Jordan	Played Qualifiers Round: India Vs Uzbekistan: 0-2 India Vs Jordan: 1-3 India Vs Lebanon: 3-1
7	Team	AFC U-16 Women's Championship, Qualifiers Round from 15 <sup>th</sup> to 23 <sup>rd</sup> October 2014	October 2014, Bangladesh	Played Qualifiers Round: India Vs IR Iran: 1-2 India Vs Bangladesh: 2-1 India Vs UAE: 0-12 India Vs Jordan: 6-3

13.2 Ranking of the Team/important sports persons at the International level (if no medals are won).

#### 14.0 Brief details of the sport at National Level:

14.1 Details of National Championships (Junior/Sub-Junior/Cadet/Youth etc.) organised in all age group in last two years in following format:  
Men & Boys

Name of Championship	Duration	Venue	Best 5 performing States
U-16 (Sub Junior) National Championship for Boys	30.01.16 to 21.02.16	Assam, New Delhi, Odisha, MP, Tamil Nadu	Assam, Odisha, WB, Haryana, Mizoram, Chhattisgarh, SAI
U-19 (Junior) National Championship	25.01.16 to 03.02.16	Punjab	Punjab, Mizoram, Assam, SAI, Goa Punjab WON






## WOMEN & GIRLS

Name of Championship	Duration	Venue	Best 5 performing States
9 <sup>th</sup> Girls Junior National Football Championship 2013	20.11.13 to 05.12.13	Cuttack, Orissa	Semi-finalists: Bihar, Manipur, Orissa, Tamil Nadu Winner: Manipur
Sub-Junior National Football Championship 2015	08.05.15 to 24.05.15	Cuttack, Odisha	Mizoram, Haryana, Bihar, Jharkhand, Odisha, Manipur, Maharastra, Chandigarh  Winner – Mizoram
Junior Girls National Football Championship	05.10.15 to 21.10.15	Goa	Manipur, Odisha, Delhi, Bihar, Goa, Mizoram, Jharkhand, Maharastra Winner – Manipur

### 15.0 Annual Calendar for Training & Competition (ACTC) for all categories (Junior/Sub-Junior/Cadet/Youth etc.) of Male separately in the given format

#### 15.1 National Coaching Camps: Men & Women

**Men/Boys: NIL:**

S. No	Purpose of the coaching camp	Composition of the campers	Period		Total days	Venue	Estimated expenditure to be incurred as per norms
			From	To			
		<b>WOMEN/GIRLS</b>					
1	Preparation for AFC U-14 Girls Football Tournament 2017	35 + 4 = 39	01.03.17	09.04.17	40	SAI Centre	Lodging & Boarding: Rs.=25,74,000/- {Rs.1650/- * 1560 (Man Days)} Travelling III AC: @ Rs.4000 * 39: Rs.156,000/- Ground hiring charges: Rs.2,00,000/- <b>Total: 29,30,000</b>
2a	Preparation camp for AFC U16 Girls QR, 2016	45 + 5 = 50	26 <sup>th</sup> June	10 <sup>th</sup> July	15	SAI Centre	Lodging & Boarding: Rs.1237500/- {Rs.1650/- * 750 (Man Days)} Travelling III AC: Rs.4000 * 50: Rs.200000/- Ground hiring charges: Rs.75,000/- <b>Total: 15,12,500</b>
b	Preparation camp for AFC U16 Girls QR, 2016	32 + 5 = 37	11.07.17	09.08.16	30	SAI Centre	Lodging & Boarding: Rs.1831500/- {Rs.1650/- * 1110 (Man Days)} Ground hiring charges: Rs.150,000/- <b>Total: 19,81,500</b>

*John J*

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3a	Build-up Camp for the preparation of AFC U-19 Girls QR 2016	45 + 5 = 50	26.08.16	10.09.16	15	SAI Centre	Lodging & Boarding: 1462500{Rs.1950 * 750 (Man Days)} Travelling II AC: Approx.@ Rs.6000 * 50: Rs.3,00,000/- Ground hiring charges: Rs.75,000/- <b>Total:18,37,500</b>
b	Preparator y camp for AFC U19 Girls QR, 2016	32 + 6 = 38	11.09.16	10.10.16	30	SAI Centre	Lodging & Boarding: 2223000/-{Rs.1950/- * 1140 (Man Days)} Ground hiring charges: Rs.150,000/- <b>Total: 23,73,000</b>
		TOTAL FOR GIRLS					<b>1,06,34,500</b>
						<b>TOTAL</b>	<b>1,06,34,500</b>

**15.2 International Training /Competition/ Exposures: Men & Women Jr/Sjr**

S. No.	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Status of the competition	Estimated expenditure to be incurred as per norms
		Players	Coaches Indian/foreign	Support staff	From	To				
1	AFC U-14 Boys football Festival 2016	23	3	2	18.05.16	31.05.16	13	Dushanbe City, Tajikistan	Mandatory	<b>20,00,000 (Passage Cost) Airfare, Visa fee &amp; overseas insurance</b>
									<b>TOTAL FOR MEN</b>	<b>20,00,000</b>
1	AFC U-14 Girls Football Tournament 2017	20	3	2	23.04.17	01.05.17	12 days	TBD	Mandatory	Passage cost : Rs.2200000 Medical Insurance = Rs.30000 Visa fee = Rs.150000 <b>TOTAL: 2380000</b>
2	Exposure tour for the preparation of AFC U-16 QR, 2016	23	4	3	10.08.16	24.08.16	15	Anywhere Or Asia (China, Malaysia, Japan)		L & B: 3000000 Passage cost Rs.2100000 Medical Insurance Rs.30,000/, Visa Fee:150000/- <b>TOTAL: 5280000</b>



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B	Participati on in AFC U16 Girls QR, 2016	23	4	3	27.08. 16	04.09. 16	12	TBD	Mandator y	L & B: AFC Passage cost 2100000 Medical Insurance 30,000 Visa Fee:150000 <b>TOTAL: 22,80,000</b>
3	Exposure tour for the preparatio n of AFC U- 19 QR, 2016	23	4	3	11.10. 16	24.10. 16	15	Anyw here Or Asia (Chin a, Malay sia, Japan		L & B: 3000000 Passage cost 2100000 Medical Insurance 30,000 Visa Fee:150000 <b>TOTAL: 5280000</b>
B	Participati on in AFC U19 Girls QR, 2016	23	4	3	29.10. 16	06 .11.16	12	TBD	Mandator y	L & B: AFC Passage cost 2100000 Medical Insurance 30,000 Visa Fee:150000 <b>TOTAL: 22,80,000</b>
									<b>TOTAL FOR GIRLS</b>	<b>1,75,00,000</b>
<b>TOTAL FOR MEN &amp; WOMEN IN JR/SUB JUNIOR CATEGORIES</b>										<b>1,95,00,000</b>

**15.3 International Competition where team will participate in India:**

S. No.	Name of competition	Names of the countries expected to participate	Period		Total days	Venue	Estimated Expenditure to be incurred as per norms
			From	To			NIL

**16.0 Coaches and Support Staff proposed for providing training at National Camps (Junior/Sub-Junior/Cadet/Youth etc.) separately.**

16.1 Foreign Coaches (Provide number and approximate cost).

16.2 National Coaches (Give detail with Cost).

17. Support staff for Training. (Give detail with Cost).

**Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/ campers.**

**18. Annual Calendar of National Championship for all age categories separately for Junior/Sub-Junior/ Cadet/ Youth etc. with date and venue.**

*[Handwritten signatures]*

**19.0 Synopsis of the Budget: Jr/Sub Jr (Men & Women)**

S. No	Item	Budget
1	National Coaching Camp (Para 15.1)	1,06,34,500
2	International competition (Para 15.2)	1,95,00,000
3	Domestic competition (Para 15.3)	NIL
4	Remuneration for coach/Support Staff (Para 16.1, 16.2, 16.3)	NIL
5	Equipment consumable/Equipment portable (Para 17.0)	NIL
6	<b>Total</b>	<b>3,01,34,500</b>

**20.0 Main target of training and achievement expected. Qualify for the main AFC Championships**

20.1 Main targets in 4 year cycle (specifically in YOG, YAG, YCWG, YCWC & YAC. Enter in to the second round of World Cup by 2018 & AFC Asia Cup 2019

20.2 Intermediate targets to be attained in between to achieve the main target/targets. Participate in the main AFC Championships to qualify for main events






**PART- C (TOTAL)**

**21.0 Synopsis of the total budget for Part- A & B of ACTC 2015-2016:**

**MEN & WOMEN**

S. No	Item	Budget (In INR) (For Senior)	Budget (In INR) (For Junior/ Sub-Junior/ Cadet/ Youth etc.)	Grand Total
1	National Coaching Camp	1,06,94,000	1,06,34,500	2,13,28,500
2	International competition	2,05,00,000	1,95,00,000	4,00,00,000
3	Domestic competition	NIL	NIL	
4	Remuneration for coach/Support Staff	NIL	NIL	
5	National Championships	5,00,000	17,00,000	22,00,000
6	<b>Grand Total</b>	<b>3,16,94,000</b>	<b>3,18,34,500</b>	<b>6,35,28,500</b>

**22.0 Name of three Centers in order of preference for making hub of your sport discipline (Preferably SAI Centres). (Provide an Annexure with details to make these centers fully equipped as per international best standards for training). Inphal & Shillong. Detailed Annexure 2 is attached.**

❖ Dates and venues are subject to change due to unforeseen reasons

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**ACTION PLAN FOR PREPARATION OF INDIA U-17 WORLD CUP TEAM FOR PARTICIPATION IN FORTHCOMING MAJOR SPORTS EVENT - FOR THE YEAR 2016-17 (APRIL'16-MARCH'17)**

<b>Discipline</b>	:	<b>Football</b>
<b>Categorization</b>	:	<b>Priority</b>
<b>Proposed to participate in</b>	:	<b>FIFA U-17 World Cup 2017</b>
<b>Preparations on</b>	:	Domestic camps, exposures, International
	:	Participation in Asian Championship
<b>Strength of the probables in AIFF Academy</b>	:	55 players + 10 Support staff
<b>Composition of the team</b>	:	45 + 10 = 55 for domestic camps
	:	25 + 6 = 31 for Exposures
	:	25 + 6 = 31 for International Participation

- The teams will be selected out of the probables in the AIFF world cup Academy.
- All the support staff are part of the AIFF Academy and hired by the Federation.
- Dates & Venue are subject to Change due to various unforeseen circumstances that may arise.
- Projected amount is subject to change due to exchange rates, price escalation etc
- Actual expenditure incurred will be submitted at the time of reimbursement





# 1. DOMESTIC COACHING CAMPS:

S.No	Purpose of the coaching camp	Composition of the campers	Period	Total days	Total Man days	Venue	Expense Head	Estimated expenditure to be incurred as per norms
1	World Cup 2017 & AFC U-16 Championship 2016	45+10=55	11th April to 29 <sup>th</sup> May' 16	49	2695	Goa	L&B	Rs. 2,964,500
		55					Travel	Rs. 192,500
							Medical	Rs. 100,000
							Ground Charges	Rs. 200,000
								<b>Rs. 3,457,000</b>
2	World Cup 2017 & AFC U-16 Championship 2016	22+5=27	30 <sup>th</sup> May to 22nd Aug' 16	85	2295	Goa	L&B	Rs. 2,524,500
		27					Medical	Rs. 100,000
							Ground Charges	Rs. 300,000
								<b>Rs. 2,924,500</b>
3	World Cup 2017 & AFC U-16 Championship 2016	45+10=55	23rd Aug to 14th Sep'16	23	1265	Goa	L&B	Rs. 1,391,500
		55					Medical	Rs. 100,000
							Ground Charges	Rs. 100,000
								<b>Rs. 1,591,500</b>
4	World Cup 2017 & AFC U-16 Championship 2016	45+10=55	15th Sep to 2nd Oct'16	18	990	Goa	L&B	Rs. 1,089,000
		55					Travel	Rs. 192,500
							Medical	Rs. 100,000
							Ground Charges	Rs. 80,000
								<b>Rs. 1,461,500</b>
5	World Cup 2017 & AFC U-16 Championship 2016	45+10=55	11th Nov to 20th Nov'16	10	550		L&B	Rs. 605,000
		55					Travel	Rs. 192,500
							Medical	Rs. 100,000
							Ground Charges	Rs. 50,000
								<b>Rs. 947,500</b>
6	World Cup 2017 & AFC U-16 Championship 2016	22+5=27	21st Nov to 11th Jan'17	52	1404	Goa	L&B	Rs. 1,544,400
		27					Travel	Rs. 94,500
							Medical	Rs. 100,000
							Ground Charges	Rs. 200,000
								<b>Rs. 1,938,900</b>

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7	World Cup 2017 & AFC U-16 Championship 2016	45+10=55	20th Jan to 31st Jan'17	12	660	Goa	L&B	Rs. 726,000
		55					Travel	Rs. 192,500
							Medical	Rs. 100,000
							Ground Charges	Rs. 50,000
								<b>Rs. 1,068,500</b>
8	World Cup 2017 & AFC U-16 Championship 2016	22+5=27	1st Feb to 16th Feb'17	16	432	Goa	L&B	Rs. 475,200
		27					Medical	Rs. 100,000
							Ground Charges	Rs. 80,000
								<b>Rs. 655,200</b>
9	World Cup 2017 & AFC U-16 Championship 2016	45+10=55	17th Feb to 28th Feb'17	12	660	Goa	L&B	Rs. 726,000
		55					Medical	Rs. 100,000
							Ground Charges	Rs. 60,000
								<b>Rs. 886,000</b>
10	World Cup 2017 & AFC U-16 Championship 2016	22+5=27	1st March to 24th March'17	24	648	Goa	L&B	Rs. 712,800
		27					Travel	Rs. 94,500
							Medical	Rs. 100,000
							Ground Charges	Rs. 100,000
								<b>Rs. 1,007,300</b>
							TOTAL	<b>Rs. 1,59,37,900</b>

\*L&B charges @ 1100/head/day

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							D.A.	Rs.	1,661,600
							Overseas Insurance	Rs.	50,000
								<b>Rs.</b>	<b>7,483,280</b>
7	Preparatory Training/exposure for AFC U-16 Championship/FIFA U-17 World Cup	25+6	01.02.17	16.02.17	16	TBD	L&B	Rs.	3,323,200
							Equipments/Ground	Rs.	498,480
							Airfare	Rs.	1,800,000
							Visa	Rs.	150,000
							D.A.	Rs.	1,661,600
							Overseas Insurance	Rs.	50,000
								<b>Rs.</b>	<b>7,483,280</b>
7	Preparatory Training/exposure for AFC U-16 Championship/FIFA U-17 World Cup	25+6	01.03.17	24.03.17	24	TBD	L&B	Rs.	4,984,800
							Equipments/Ground	Rs.	747,720
							Airfare	Rs.	2,400,000
							Visa	Rs.	150,000
							D.A.	Rs.	2,492,400
							Overseas Insurance	Rs.	50,000
								<b>Rs.</b>	<b>10,824,920</b>
								<b>Rs.</b>	<b>75,908,785</b>

### 3. SUPPORTING PERSONNEL


Projections made by the Federation are as under:-

S. No	Supporting Personnel	No of Persons	Months	Calculations	Total
1	Head Coach(Foreign)	1	12	12,000 Euro * 76 * 12 * 30%	Rs. 3,283,200
2	Assistant Coach( Foreign)	1	12	4,000 USD * 68 * 12 * 30%	Rs. 979,200
3	Assistant Coach( Indian)	1	12	12 * 100,000	Rs. 1,200,000
4	Goal Keeper Coach	2	12	2 * 12 * 75,000	Rs. 1,800,000
5	Doctor	1	12	12 * 100,000	Rs. 1,200,000
6	Physiotherapist	2	12	2 * 12 * 50,000	Rs. 1,200,000
7	Administrative Head/Expenses towards administration by Sports Professionals	1	12	2 % of Annual Budget	Rs. 1,400,000
					<b>Rs. 11,062,400</b>



**TOTAL ESTIMATED COST FOR THE YEAR 2015-16 (APRIL '16 TO MARCH '17)**

<b>PARTICULARS</b>	<b>ESTIMATED COST</b>
Domestic Coaching Camps including internal travel by II AC train	Rs. 1,59,37,900
International Participation in AFC U-16 Championship(Final), Exposure Training, practice matches etc.	Rs. 7,59,08,785
Supporting Personal including Foreign Coach	Rs. 1,10,62,400
Scouting Project in five zones including respective SAI Centre teams for U-17 WC team	Rs. 1,20,00,000
Travel & salary for the scouting team	Rs. 50,00,000
<b>GRAND TOTAL</b>	<b>Rs. 11,99,09,085</b>

  
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## Report of World Cup Team for 2015-16

### 1. International Matches

- Team qualified for AFC U-16 Championship on merit by defeating teams like Bahrain & Lebanon comfortably. The U-16 championship which is also a qualifier for FIFA U-17 world cup, which will be held in India in Sep'16.
- Team reached the finals of SAFF cup but lost to Bangladesh on penalties.

Practice Match Result of U-16 INDIA Team during their Exposure Trip at Germany.			
Match No	Opponent	Score	Final Result
1	Jahn Regensburg	2--3	LOST
2	DFI	2--1	WON
3	JFG Mangfall-tall	5--2	WON
4	Red Bulls Salzburg	2--3	LOST
5	Rosenheim	14--1	WON
6	FSV Frankfurt	2--0	WON
7	Spvgg. Greuther Fuerth	3--2	WON
8	Aka Tirol	2--2	DRAW
9	S.V Wacker Burghausen	4--0	WON
10	Ingolstadt	1--0	WON
11	Unterhaching	3--5	LOST
12	Tirol	4--1	WON
13	Spvgg. Greuther Fuerth	1--1	DRAW
14	Eintracht Frankfurt	1--3	LOST

Match Result of U16 INDIA Team at U-16 AFC Qualifiers, Tabriz, Iran.			
Match No	Opponent	Score	Final Result
1	BAHRAIN	5--0	WON
2	IRAN	0--3	LOST
3	LEBANON	6--0	WON

*John J. St*

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Practice Match Result of U-16 INDIA Team during their Exposure Trip at Spain.			
Match No	Opponent	Score	Final Result
1	BENNYDORM	1--1	DRAW
2	ELCHE FC	2--0	WON
3	HERCULES,ALICANTE	2--1	WON
4	VILLAREAL	0--5	LOST
5	LEVANTA	0--1	LOST
6	U-19 LEVANTA INTERNATIONAL	2--3	LOST

Match Result of U-16 INDIA Team at U-16 SAFF Championship Sylhet,Bangladesh			
Match No	Opponent	Score	Final Result
Group Stage	SRI LANKA	5--0	WON
Group Stage	BANGLADESH	1--2	LOST
Semi Final	NEPAL	1--0	WON
Finals	BANGLADESH	2--4(FT 1--1)	LOST (Tie- Breaker))

Practice Match Result of U-16 INDIA Team during their Exposure Trip at Dubai.			
Match No	Opponent	Score	Final Result
1	U-16 Al-Hamriyah Sports club.	11--0	WON
2	U-16 Spanish Soccer Academy	5--1	WON
3	U-16 Baniyas FC	8--0	WON
4	FC Ajman (Mixture of U-16, U-17 & U-18)	9--4	WON

## 2. Domestic Matches

Match Results From Domestic Friendlys			
Match No	Opponent	Score	Final Result
1	U-18 ROSARY COLLEGE	2--1	WON
2	U-19 CHURCHILL BROTHERS SC	0--1	LOST
3	RELIANCE ACADEMY	13--0	WON
4	RELIANCE ACADEMY	8--0	WON
5	SESA ACADEMY	1--1	DRAW
6	U-18 Team of Sporting Club De Goa	3--3	Draw
7	U-16 Fr Agnells ,Pilar	6--0	WON