



**SPORTS AUTHORITY OF INDIA
TEAMS DIVISION**

Head Quarter Building
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FILE NO.SAI/TD/FOOTBALL/ACTC/2015-2016/

Dated : 3rd Sep.2015

Please find enclosed herewith the Minutes of Football U-17 FIFA World Cup 2017 for the Year 2015-2016, finalized in meeting of Annual Calendar for Training & Competition, under the Chairmanship of Secretary (Sports), MYA&S held on 24th August, 2015 at 11.00 A.M. at NDTL Building Near, SAI Headquarter, J.N. Stadium Complex, New Delhi.

This is for your information and necessary action please.


(P.C.Makholia)
Project Officer (TEAMS)

To,

1. General Secretary, All India Football Federation , Football House Sector – 19, Phase I, Dwarka, New Delhi 110 075 Fax 91-11-28041434,289041436
2. Regional Director, SAI, Northern Regional Centre, Sonapat :-for information please.
3. Regional Director (OPS) SAI Headquarter, New Delhi.
4. Director(Coaching) , SAI Headquarter, New Delhi.
5. Director SAI, NSEC, Kolkata:-for information please.
6. Mr A.K.Patro, Under Secretary (Sports) MYA&S Shastri Bhawan, New Delhi.
7. The AD to DG,SAI
8. SPA To Secretary (Sports),MYA&S, NDTL,SAI Headquarter, New Delhi
9. PA to Joint Secretary (Sports) MYA&S, Shastri Bhawan, New Delhi
10. PA To Executive Director, SAI (TEAMS)
11. File

SPORTS AUTHORITY OF INDIA

(TEAMS DIVISION)

MINUTES OF THE MEETING TO FINALISE THE ANNUAL CALENDER FOR TRAINING & COMPETITIONS (ACTC) for U-17 FIFA World Cup 2017 in FOOTBALL DISCIPLINE FOR THE YEAR 2015-16

A meeting to finalize the ACTC 2015-16 Football U-17 FIFA World Cup 2017 was held under the Chairmanship of Secretary (Sports) MYA&S on 24th Aug 2015 at 11.00 am in the Conference Room at NDTL Building SAI Headquarters, J.N. Stadium complex , New Delhi.

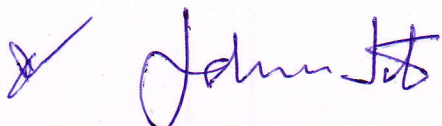
List of Officials who attended the meeting were-

- | | | | |
|-----|--------------------|---|--|
| 1. | Mr. Ajit Sharan | - | Secretary (Sports) MYA&S -in chair |
| 2. | Mr Injeti Srinivas | - | DG SAI |
| 3. | Onkar Kedia, | - | Joint Secretary (Sports) MYA& |
| 4. | Mr. Sudhir Setia, | - | ED (TEAMS) SAI |
| 5. | Mr.A.K Patro , | - | Under Secretary (Sports) MYA&S |
| 6. | Mr. Kishore , | - | Director -AIFF , National camps & Scouting |
| 7. | Mr. Ayushman | - | AIFF- national Academies |
| 8. | Mr. Modh Ali , | - | SAI Football coach (Ops) |
| 9. | Mr Aneek Vishvas | - | SAI PE OPS) |
| 10. | Ms. Shantha | - | National team AIFF |
| 11. | Mr. P.C. Makholia | - | Project Officer (TEAMS) SAI |

2. At the outset Joint Secretary (Sports) MYA&S welcomed the members and desired to know the current status of the Indian team in regards to preparations for U-17 FIFA World Cup, 2017 and the update on their training in national camps & abroad. He also inquired about the funds being raised through FIFA for the training of U-17 team.

3. The Director National Camps & Scouting, informed the members, that presently the Indian U-17 FIFA World Cup team is training in Germany under the Chief Head Coach Mr. Nicolai Adams. The team has played matches with some of the best Junior Clubs in Europe & have won a few of them. He also agreed to share all data on the teams performance with MYA&S/SAI for monitoring.

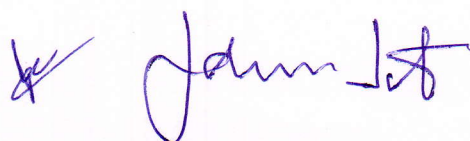
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4. The Committee discussed in detail the preparations of the Indian U-17 FIFA World Cup team. The AIFF representative made a presentation on the planned National camps and Competition exposures for the Indian team. He also highlighted the importance of the National Talent Scouting Project, which was essential as a constant feeder line for the National team as part of the ACTC for the U-17 FIFA World Cup team.
5. The Secretary (Sports) asked AIFF to check internally, if FIFA is providing any financial support specifically for the preparation of our team for the FIFA U17 World Cup 2017. AIFF clarified that FIFA is not providing any financial support particularly for the preparation of our team. However AIFF had assured that, if required in future FIFA, would provides the Support to AIFF and the same would be informed to MYA&S /SAI. Further any extra expenditure over and above the approved ACTC would be incurred by AIFF.
6. The Director National Camps & Scouting explained about the selection trial process for talent scouting wide publicity would be provided to talent scouting through standard press release in the local media (newspapers, cable TV operators etc.. In this regard, Secretary (Sports) suggested that local scouting at grass-root level be organized through the concept of game shows to draw more youngsters. It was agreed to by the AIFF officials.
7. DG SAI further clarified that SAI and AIFF have already signed a MOU to work together in respect of talent Scouting through various SAI Centres across the country with focus on far off places of the country and tribal belts. It was appreciated by Secretary (Sports).
8. A budget of Rs. Approx. Rs. 732.40 lacs for ACTC on training-cum preparation of the Indian team for U-17 FIFA World Cup 2017 for the Year 2015-16 was approved, (**Annex-1**). This is to be circulated on reimbursement basis to AIFF .

The meeting ended with a vote of thanks to the Chair

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ACTC PLAN FOR PREPARATION OF INDIA U-17 WORLD CUP TEAM 2015-16

Discipline	:	Football
Categorization	:	Priority
Proposed to participate in	:	FIFA U-17 World Cup 2017
Preparations on	:	Domestic camps, exposures, International Participation in Asian Championship (Qualifiers) & Training exposures
Composition of the team	:	45 +8=53 for domestic camps
	:	25+6=31 for Exposures
	:	23+8=31 for International Participation
Strength of the probables in Junior National Scouting Project	:	80 players + 14 coaches & Support staff (main Feeder Team)

- The teams will be selected out of the probables who are already in the AIFF Academy and through a Nationwide scouting organized by AIFF of the U-17 World Cup squad.
- All the support staff except Foreign Coaches are part of the AIFF Academy and hired by the Federation.
- Dates & Venue are subject to Change due to various unforeseen circumstances that may arise.
- Projected amount is subject to change due to exchange rates, price escalation, variation in airfare etc.
- Actual expenditure incurred will be submitted at the time of reimbursement
- Selected Players born on or after 1.1.2000 will constitute the FIFA U-17 World Cup team.
- All costs estimated for the domestic camps, Exposure trips and Competitions are as per SAI Norms.

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1. DOMESTIC COACHING CAMPS FOR THE FIFA U-17 WORLD CUP PREPARATION / AFC U-16
Championship 2016 (Qualifiers)

S. No	Purpose of the coaching camp	Composition of the campers	Period	Total days	Total Man days	Venue	Estimated expenditure to be incurred as per norms
1	World Cup 2017 & AFC U-16 Championship (Qualifiers)2015	45+8=53	1 st to 18 th June 15	!Syntax Error,)18	954	Goa	L&B:13,83,300.00 Travel:1,75,000.00 Medical:1,00,000.00 Ground Charges:90,000.00 Total: 17,48,300.00
2	World Cup 2017 & AFC U-16 Championship (Qualifiers)2015	45+8=53	10 th to 31 st July 15	21	1113	Goa	L&B:16,13,850.00 Medical:1,00,000.00 Ground Charges:1,05,000.00 Total: 18,18,850.00
3	World Cup 2017 & AFC U-16 Championship 2016	45+8=53	22 nd August to 10 th September '15	20	1060	Goa	L&B:15,37,000.00 Medical:1,00,000.00 Ground Charges:1,00,000.00 Total: 17,37,000.00
4	World Cup 2017 & AFC U-16 Championship 2016	45+8=53	1 st to 10 th Oct '15	10	30	Goa	L&B:7,68,500.00 Travel:1,50,000.00 Medical:1,00,000.00 Ground Charges:50,000.00 Total: 10,68,500.00
5	World Cup 2017 & AFC U-16 Championship 2016	45+8=53	25 th Oct to 14 th November '15	20	1060		L&B:15,37,000.00 Medical:1,00,000.00 Ground Charges:1,00,000.00 Total: 17,37,000.00
6	World Cup 2017 & AFC U-16 Championship 2016	45+8=53	5 th to 18 th Jan '16	13	689	Goa	L&B:9,99,050.00 Travel:1,50,000.00 Medical:1,00,000.00 Ground Charges:65,000.00 Total: 13,14,050.00
7	World Cup 2017 & AFC U-16 Championship 2016	45+8=53	9 th to 28 th Feb '16	20	1060	Goa	L&B:15,37,000.00 Medical:1,00,000.00 Ground Charges:1,00,000.00 Total: 17,37,000.00
8	World Cup 2017 & AFC U-16 Championship 2016	45+8=53	15 th to 31 st March '16	15	795	Goa	L&B:11,52,750.00 Medical:1,00,000.00 Ground Charges:75,000.00 Total: 13,27,750.00
	TOTAL			119			Rs.124.88 lacs

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2. International Participation in Championship, Qualifiers/Training / Exposures in preparation of
FIFA U-17 World Cup / AFC U-16 Qualifiers & Championship

S. No.	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Estimated expenditure to be incurred as per norms
		Players	Coaches Indian/ Foreign	Support staff	From	To			
1	Preparatory Training/exposure for AFC U-16 Championship Qualifiers/FIFA U-17 World Cup	25	4	2	19.6.15	09.7.15	20	Germany	L&B=29,76,000.00 Equipments & Ground hiring: 5,95,200.00 Airfare: 30,00,000.00 Visa: 1,50,000.00 D.A: 7,44,000.00 Overseas Ins: 50,000.00 Total: 75,15,200.00
2	Preparatory Training/exposure for AFC U-16 Championship Qualifiers/FIFA U-17 World Cup	25	4	2	1.8.15	21.08.15	20	TBD	L&B=29,76,000.00 Equipments & Ground hiring: 5,95,200.00 Airfare: 25,00,000.00 Visa: 1,50,000.00 D.A: 7,44,000.00 Overseas Ins: 50,000.00 Total: 70,15,200.00
3	AFC U-16 Championship (Qualifiers) participation in preparation of FIFA U-17 World Cup	23	4	4	11.9.15	20.9.15	10	TBD	Rs. 20,00,000.00 (Passage Cost only)
4	Preparatory Training/Exposure AFC U-16 Championship 2016 / FIFA U-17 World Cup	25	4	2	11.10.15	24.10.15	12	TBD	L&B=17,85,600.00 Equipments & Ground hiring: 3,57,120.00 Airfare: 25,00,000.00 Visa: 2,00,000.00 D.A: 4,46,400.00 Overseas Ins: 50,000.00 Total: 53,39,120.00

Jan 18

5	Preparatory Training/Exposure AFC U-16 Championship 2016 / FIFA U-17 World Cup	25	4	2	15.11.15	06.12.15	20	TBD	L&B=29,76,000.00 Equipments& Ground hiring: 5,95,200.00 Airfare: 25,00,000.00 Visa:1,50,000.00 D.A:7,44,000.00 Overseas Ins:50,000.00 Total: 70,15,200.00
6	Preparatory Training/Exposure AFC U-16 Championship 2016 / FIFA U-17 World Cup	25	4	2	19.01.16	08.02.16	21	TBD	L&B=31,24,800.00 Equipments& Ground hiring:6,24,960.00 Airfare:25,00,000.00 Visa:1,50,000.00 D.A: 7,81,200.00 Overseas Ins:50,000.00 Total: 72,30,960.00
7	Preparatory Training/Exposure AFC U-16 Championship 2016 / FIFA U-17 World Cup	25	4	2	01.03.16	15.03.16	15	TBD	L&B=22,32,000.00 Equipments& Ground hiring:4,46,400.00 Airfare:20,00,000.00 Visa:1,50,000.00 D.A: 5,58,000.00 Overseas Ins:50,000.00 Total:54,36,400.00
TOTAL							118		415.52

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3 SUPPORTING PERSONNEL, LODGING/BOARDING FOR FIFA U-17 WORLD CUP TEAM

Projections made by the Federation are as under:-

Sr. No	Supporting Personnel	No of Persons	Months	Total Estimated Cost for the year In <u>lacs</u>
1	Head Coach(Foreign)	1	12	57.60 a.The 30% of salary for foreign coaches will be reimbursed by SAI. Remaining of salary & lodging boarding will be bear by AIFF. b.Salary of Indian coaches &SS will on as per NSF norms
	Boarding, Lodging for Foreign (Head) Coach @40,000 p.m, + Local transport & Other expenses @1500/day Rs.1500x30=45,000 Total=Rs.85,000/-	1	12	
2	Chief Coach(Foreign)	1	12	
	Boarding, Lodging @25,000 p.m for Chief Coach(Foreign)	1	12	
3	Physical Trainer – as per SAI norms	1	12	
4	Goal Keeper Coach as per SAI norms	1	12	
5	Doctor - as per SAI Norms	1	12	
6	Physiotherapist as per SAI norms	1	12	
7	Masseur –as per SAI norms	1	12	
8	Video Analyst as per SAI norms	1	12	
9	Psychologists - as per SAI norms	1	12	
Total				

Total 57.60 lacs

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Synopsis of the Budget: U-17 World Cup 2017 Preparation

S. No	Item	Budget in lacs Apprx.
1	National/Domestic Coaching Camp	124.88
2	International Exposure Training cum AFC competition Participation	415.52
3	Remuneration for Head Coach (Foreign) /Support Coach/ for 12 months & Indian coaches & Support staffs (as contracted by the Federation)	57.60
4.	<ul style="list-style-type: none"> • Junior National Scouting Project to be executed through SAI <ul style="list-style-type: none"> • PRE-PHASE SCOUTING-(The main 10 nodal centre to conduct talent scout camps) Rs 10 lacs • 20 DAYS PRELIMINARY-Rs 33 lacs CAMP FOR APPRX.320 PLYERS. • FINALLY SELECTED 80 PLAYERS + 10 COACHES +4 SUPPORT STAFF AS PER JUNIOR NATIONAL CAMP NORMS-78 lacs • SALARY & TRAVEL OF COACHES & STAFF – RS. 13 lacs 	134.40
	Total Rs. in lacs	732.40

- Short notice changes possible at all times for domestic camps/Exposures

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Junior National Scouting Project for U-17 FIFA World Cup 2017

20 DAYS PRELIMINARY CAMP AT VARIOUS CENTERS IN INDIA

NAME OF THE CENTER FOR PRELIMINARY SCOUTING	MAXIMUM PLAYERS & NODAL CENTERS
<ul style="list-style-type: none">• IMPHAL• GUWAHATI• KOLKATA• BANGALORE• THIRUVANANTHAPURAM• GOA• MUMBAI• PATIALA/ROHTAK• LUCKNOW• DEHRADUN• CHANDIGARH• JLN STADIUM DELHI TOTAL NO OF PLAYERS	<ul style="list-style-type: none">• 30 SAI GUWAHAT• 30 SAI GUWAHATI• 30 SAI KOLKATA• 20 SAI BANGALORE• 20 SAI LNCPE• 30 SAI GOA• 40 SAI MUMBAI• 40 SAI ROHTAK• 20 Do• 20 Do• 40 SAI JLN STADIUM (320)
<u>Two final nodal main centers</u> 1. KOLKATA - 2. DELHI JLN STADIUM-	<u>80 players</u> 40 PLAYERS+ 5COACHES + 2SS 40 P_AYERS+ 5COACHES + 2SS

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